

# Niskayuna Athletics Booster Club, Inc.

## Statement of Activity by Class

January - April, 2023

	BASEBALL	BASKETBALL (BOYS)	BASKETBALL (GIRLS)	CHEERLEADING	CROSS COUNTRY (BOYS)	FOOTBALL	GENERAL FUND
<b>Revenue</b>							
Banquet Fees							
Concessions Revenue							6,405.00
Contributed income							
Corporate & foundation grants							5,012.50
Donations directed by individuals	10.00	10.00	2,385.00	5.00	5.00	5.00	228.25
<b>Total Contributed Income</b>	<b>10.00</b>	<b>10.00</b>	<b>2,385.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5,240.75</b>
Membership Fees							4,075.00
Stripe Processing Fees							-424.08
<b>Total Membership Fees</b>							<b>3,650.92</b>
<b>Total Revenue</b>	<b>\$10.00</b>	<b>\$10.00</b>	<b>\$2,385.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$15,296.67</b>
<b>GROSS PROFIT</b>	<b>\$10.00</b>	<b>\$10.00</b>	<b>\$2,385.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$15,296.67</b>
<b>Expenditures</b>							
Awards & grants to others			1,100.00				
Banquet Expenses							
Coaches Banquet Expenses							252.00
Insurance							-178.00
Office expenses							
Memberships & subscriptions							245.00
Shipping & postage							37.80
<b>Total Office expenses</b>							<b>282.80</b>
Purchases							1,866.00
Supplies			575.00				1,711.61
<b>Total Expenditures</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,675.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,934.41</b>
<b>NET OPERATING REVENUE</b>	<b>\$10.00</b>	<b>\$10.00</b>	<b>\$710.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$11,362.26</b>
<b>NET REVENUE</b>	<b>\$10.00</b>	<b>\$10.00</b>	<b>\$710.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$11,362.26</b>

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January - April, 2023

	GOLF (GIRLS)	LACROSSE (BOYS)	LACROSSE (GIRLS)	OUTDOOR TRACK (BOYS)	OUTDOOR TRACK (GIRLS)	SOCCER (BOYS)
<b>Revenue</b>						
Banquet Fees						
Concessions Revenue						
Contributed income						
Corporate & foundation grants						
Donations directed by individuals	23.75	10.00	5.00	5.00	100.00	5.00
<b>Total Contributed Income</b>	<b>23.75</b>	<b>10.00</b>	<b>5.00</b>	<b>5.00</b>	<b>100.00</b>	<b>5.00</b>
Membership Fees						
Stripe Processing Fees						
<b>Total Membership Fees</b>						
<b>Total Revenue</b>	<b>\$23.75</b>	<b>\$10.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$100.00</b>	<b>\$5.00</b>
<b>GROSS PROFIT</b>	<b>\$23.75</b>	<b>\$10.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$100.00</b>	<b>\$5.00</b>
<b>Expenditures</b>						
Awards & grants to others						
Banquet Expenses						
Coaches Banquet Expenses						
Insurance						
Office expenses						
Memberships & subscriptions						
Shipping & postage						
<b>Total Office expenses</b>						
Purchases						
Supplies						
<b>Total Expenditures</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>NET OPERATING REVENUE</b>	<b>\$23.75</b>	<b>\$10.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$100.00</b>	<b>\$5.00</b>
<b>NET REVENUE</b>	<b>\$23.75</b>	<b>\$10.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$100.00</b>	<b>\$5.00</b>

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## Statement of Activity by Class

January - April, 2023

	SOCCER (GIRLS)	SWIMMING (BOYS)	SWIMMING (GIRLS)	VOLLEYBALL (BOYS)	VOLLEYBALL (GIRLS)	WRESTLING (BOYS)	TOTAL
<b>Revenue</b>							
Banquet Fees		1,847.92					\$1,847.92
Concessions Revenue							\$6,405.00
Contributed income							\$0.00
Corporate & foundation grants				237.50			\$5,250.00
Donations directed by individuals	15.00		10.00	898.00	15.00	5.00	\$3,740.00
<b>Total Contributed Income</b>	<b>15.00</b>		<b>10.00</b>	<b>1,135.50</b>	<b>15.00</b>	<b>5.00</b>	<b>\$8,990.00</b>
Membership Fees							\$4,075.00
Stripe Processing Fees							\$ -424.08
<b>Total Membership Fees</b>							<b>\$3,650.92</b>
<b>Total Revenue</b>	<b>\$15.00</b>	<b>\$1,847.92</b>	<b>\$10.00</b>	<b>\$1,135.50</b>	<b>\$15.00</b>	<b>\$5.00</b>	<b>\$20,893.84</b>
<b>GROSS PROFIT</b>	<b>\$15.00</b>	<b>\$1,847.92</b>	<b>\$10.00</b>	<b>\$1,135.50</b>	<b>\$15.00</b>	<b>\$5.00</b>	<b>\$20,893.84</b>
<b>Expenditures</b>							
Awards & grants to others							\$1,100.00
Banquet Expenses		1,777.92					\$1,777.92
Coaches Banquet Expenses							\$252.00
Insurance							\$ -178.00
Office expenses							\$0.00
Memberships & subscriptions							\$245.00
Shipping & postage							\$37.80
<b>Total Office expenses</b>							<b>\$282.80</b>
Purchases							\$1,866.00
Supplies							\$2,286.61
<b>Total Expenditures</b>	<b>\$0.00</b>	<b>\$1,777.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,387.33</b>
<b>NET OPERATING REVENUE</b>	<b>\$15.00</b>	<b>\$70.00</b>	<b>\$10.00</b>	<b>\$1,135.50</b>	<b>\$15.00</b>	<b>\$5.00</b>	<b>\$13,506.51</b>
<b>NET REVENUE</b>	<b>\$15.00</b>	<b>\$70.00</b>	<b>\$10.00</b>	<b>\$1,135.50</b>	<b>\$15.00</b>	<b>\$5.00</b>	<b>\$13,506.51</b>