

# Niskayuna Athletics Booster Club, Inc.

## Statement of Activity by Class

December 2022 - June 2023

	BASEBALL	BASKETBALL (BOYS)	BASKETBALL (GIRLS)	CHEERLEADING	CROSS COUNTRY (BOYS)	FOOTBALL	GENERAL FUND
<b>Revenue</b>							
Auction Revenue							882.00
Banquet Fees							
Concessions Revenue							6,405.00
Contributed income							
Corporate & foundation grants							6,035.00
Donations directed by individuals	10.00	10.00	2,385.00	5.00	5.00	5.00	2,278.25
Grants from other nonprofits							
<b>Total Contributed income</b>	<b>10.00</b>	<b>10.00</b>	<b>2,385.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>8,313.25</b>
Membership Fees							4,575.00
Stripe Processing Fees							-668.74
<b>Total Membership Fees</b>							<b>3,906.26</b>
<b>Total Revenue</b>	<b>\$10.00</b>	<b>\$10.00</b>	<b>\$2,385.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$19,506.51</b>
<b>GROSS PROFIT</b>	<b>\$10.00</b>	<b>\$10.00</b>	<b>\$2,385.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$19,506.51</b>
<b>Expenditures</b>							
Awards & grants to others			1,100.00				533.65
Banquet Expenses							
Coaches Banquet Expenses							357.00
Contract & professional fees							
Fundraising fees							57.65
<b>Total Contract &amp; professional fees</b>							<b>57.65</b>
Insurance							392.00
Office expenses							
Memberships & subscriptions							270.00
Shipping & postage							219.80
<b>Total Office expenses</b>							<b>489.80</b>
Purchases							1,866.00
Supplies			575.00				1,711.61
Supplies & materials							52.25
<b>Total Supplies</b>			<b>575.00</b>				<b>1,763.86</b>
<b>Total Expenditures</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,675.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,459.96</b>
<b>NET OPERATING REVENUE</b>	<b>\$10.00</b>	<b>\$10.00</b>	<b>\$710.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$14,046.55</b>
<b>NET REVENUE</b>	<b>\$10.00</b>	<b>\$10.00</b>	<b>\$710.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$14,046.55</b>

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December 2022 - June 2023

	GOLF (GIRLS)	LACROSSE (BOYS)	LACROSSE (GIRLS)	OUTDOOR TRACK (BOYS)	OUTDOOR TRACK (GIRLS)	SOCCER (BOYS)
<b>Revenue</b>						
Auction Revenue						
Banquet Fees						
Concessions Revenue						
Contributed income						
Corporate & foundation grants						
Donations directed by individuals	23.75	10.00	5.00	5.00	100.00	5.00
Grants from other nonprofits						
<b>Total Contributed income</b>	<b>23.75</b>	<b>10.00</b>	<b>5.00</b>	<b>5.00</b>	<b>100.00</b>	<b>5.00</b>
Membership Fees						
Stripe Processing Fees						
<b>Total Membership Fees</b>						
<b>Total Revenue</b>	<b>\$23.75</b>	<b>\$10.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$100.00</b>	<b>\$5.00</b>
<b>GROSS PROFIT</b>	<b>\$23.75</b>	<b>\$10.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$100.00</b>	<b>\$5.00</b>
<b>Expenditures</b>						
Awards & grants to others						
Banquet Expenses						
Coaches Banquet Expenses						
Contract & professional fees						
Fundraising fees						
<b>Total Contract &amp; professional fees</b>						
Insurance						
Office expenses						
Memberships & subscriptions						
Shipping & postage						
<b>Total Office expenses</b>						
Purchases						
Supplies						
Supplies & materials						
<b>Total Supplies</b>						
<b>Total Expenditures</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>NET OPERATING REVENUE</b>	<b>\$23.75</b>	<b>\$10.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$100.00</b>	<b>\$5.00</b>
<b>NET REVENUE</b>	<b>\$23.75</b>	<b>\$10.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$100.00</b>	<b>\$5.00</b>

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December 2022 - June 2023

	SOCCER (GIRLS)	SWIMMING (BOYS)	SWIMMING (GIRLS)	VOLLEYBALL (BOYS)	VOLLEYBALL (GIRLS)	WRESTLING (BOYS)	TOTAL
<b>Revenue</b>							
Auction Revenue							\$882.00
Banquet Fees		1,847.92					\$1,847.92
Concessions Revenue							\$6,405.00
Contributed income							\$0.00
Corporate & foundation grants				665.00			\$6,700.00
Donations directed by individuals	15.00		10.00	898.00	15.00	5.00	\$5,790.00
Grants from other nonprofits		806.00	5,286.00				\$6,092.00
<b>Total Contributed income</b>	<b>15.00</b>	<b>806.00</b>	<b>5,296.00</b>	<b>1,563.00</b>	<b>15.00</b>	<b>5.00</b>	<b>\$18,582.00</b>
Membership Fees							\$4,575.00
Stripe Processing Fees							\$ -668.74
<b>Total Membership Fees</b>							<b>\$3,906.26</b>
<b>Total Revenue</b>	<b>\$15.00</b>	<b>\$2,653.92</b>	<b>\$5,296.00</b>	<b>\$1,563.00</b>	<b>\$15.00</b>	<b>\$5.00</b>	<b>\$31,623.18</b>
<b>GROSS PROFIT</b>	<b>\$15.00</b>	<b>\$2,653.92</b>	<b>\$5,296.00</b>	<b>\$1,563.00</b>	<b>\$15.00</b>	<b>\$5.00</b>	<b>\$31,623.18</b>
<b>Expenditures</b>							
Awards & grants to others							\$1,633.65
Banquet Expenses		1,777.92					\$1,777.92
Coaches Banquet Expenses							\$357.00
Contract & professional fees							\$0.00
Fundraising fees							\$57.65
<b>Total Contract &amp; professional fees</b>							<b>\$57.65</b>
Insurance							\$392.00
Office expenses							\$0.00
Memberships & subscriptions							\$270.00
Shipping & postage							\$219.80
<b>Total Office expenses</b>							<b>\$489.80</b>
Purchases							\$1,866.00
Supplies							\$2,286.61
Supplies & materials							\$52.25
<b>Total Supplies</b>							<b>\$2,338.86</b>
<b>Total Expenditures</b>	<b>\$0.00</b>	<b>\$1,777.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,912.88</b>
<b>NET OPERATING REVENUE</b>	<b>\$15.00</b>	<b>\$876.00</b>	<b>\$5,296.00</b>	<b>\$1,563.00</b>	<b>\$15.00</b>	<b>\$5.00</b>	<b>\$22,710.30</b>
<b>NET REVENUE</b>	<b>\$15.00</b>	<b>\$876.00</b>	<b>\$5,296.00</b>	<b>\$1,563.00</b>	<b>\$15.00</b>	<b>\$5.00</b>	<b>\$22,710.30</b>