

# Niskayuna Athletics Booster Club, Inc.

## Statement of Activity by Class

September 2023

	BASKETBALL (GIRLS)	FOOTBALL	GENERAL FUND	SOCCER (BOYS)	SOCCER (GIRLS)	SWIMMING (GIRLS)	VOLLEYBALL (BOYS)	VOLLEYBALL (GIRLS)	TOTAL
<b>Revenue</b>									
Billable Expense Income					1,555.00				\$1,555.00
Concessions Revenue	314.00		5,311.08		65.00	132.00	55.00	43.00	\$5,920.08
Contributed income									\$0.00
Donations		475.00	47.50		95.00		237.50	95.00	\$950.00
Sponsorships			1,000.00						\$1,000.00
<b>Total Contributed income</b>		<b>475.00</b>	<b>1,047.50</b>		<b>95.00</b>		<b>237.50</b>	<b>95.00</b>	<b>\$1,950.00</b>
Fundraising Revenue	60.25		32.55	306.00	279.20				\$678.00
Membership Fees			520.00						\$520.00
Stripe Processing Fees			-164.53						\$ -164.53
<b>Total Membership Fees</b>			<b>355.47</b>						<b>\$355.47</b>
<b>Total Revenue</b>	<b>\$374.25</b>	<b>\$475.00</b>	<b>\$6,746.60</b>	<b>\$306.00</b>	<b>\$1,994.20</b>	<b>\$132.00</b>	<b>\$292.50</b>	<b>\$138.00</b>	<b>\$10,458.55</b>
<b>GROSS PROFIT</b>	<b>\$374.25</b>	<b>\$475.00</b>	<b>\$6,746.60</b>	<b>\$306.00</b>	<b>\$1,994.20</b>	<b>\$132.00</b>	<b>\$292.50</b>	<b>\$138.00</b>	<b>\$10,458.55</b>
<b>Expenditures</b>									
Grants			1,000.00						\$1,000.00
Supplies									\$0.00
Concession Supplies (Food/Drink)			5,084.43						\$5,084.43
<b>Total Supplies</b>			<b>5,084.43</b>						<b>\$5,084.43</b>
Team Purchases					1,676.71		6,303.60		\$7,980.31
<b>Total Expenditures</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,084.43</b>	<b>\$0.00</b>	<b>\$1,676.71</b>	<b>\$0.00</b>	<b>\$6,303.60</b>	<b>\$0.00</b>	<b>\$14,064.74</b>
<b>NET OPERATING REVENUE</b>	<b>\$374.25</b>	<b>\$475.00</b>	<b>\$662.17</b>	<b>\$306.00</b>	<b>\$317.49</b>	<b>\$132.00</b>	<b>\$ -6,011.10</b>	<b>\$138.00</b>	<b>\$ -3,606.19</b>
<b>NET REVENUE</b>	<b>\$374.25</b>	<b>\$475.00</b>	<b>\$662.17</b>	<b>\$306.00</b>	<b>\$317.49</b>	<b>\$132.00</b>	<b>\$ -6,011.10</b>	<b>\$138.00</b>	<b>\$ -3,606.19</b>