

Niskayuna Athletics Booster Club, Inc.

Statement of Activity by Class

November 2023

	BASKETBALL (GIRLS)	CHEERLEADING	CROSS COUNTRY (BOYS)	FIELD HOCKEY	FOOTBALL	GENERAL FUND	SOCCER (BOYS)
Revenue							
Banquet Fees							3,286.00
Concessions Revenue			26.70			3,083.30	
Contributed income							
Sponsorships						600.00	
Total Contributed Income						600.00	
Fundraising Revenue	3,443.75	332.50		512.05		609.18	2,130.85
Membership Fees							
Stripe Processing Fees						-253.75	
Total Membership Fees						-253.75	
Total Revenue	\$3,443.75	\$332.50	\$26.70	\$512.05	\$0.00	\$4,038.73	\$5,416.85
GROSS PROFIT	\$3,443.75	\$332.50	\$26.70	\$512.05	\$0.00	\$4,038.73	\$5,416.85
Expenditures							
Admission Fees - Students						664.30	
Banquet Expenses							
Coaches Banquet Expenses						175.00	
Grants						500.00	
Office expenses							
Memberships & subscriptions						25.00	
Total Office expenses						25.00	
Supplies							
Concession Supplies (Food/Drink)						915.80	
Total Supplies						915.80	
Team Purchases		1,300.00			480.00		600.00
Total Expenditures	\$0.00	\$1,300.00	\$0.00	\$0.00	\$480.00	\$2,280.10	\$600.00
NET OPERATING REVENUE	\$3,443.75	\$-967.50	\$26.70	\$512.05	\$-480.00	\$1,758.63	\$4,816.85
NET REVENUE	\$3,443.75	\$-967.50	\$26.70	\$512.05	\$-480.00	\$1,758.63	\$4,816.85

Niskayuna Athletics Booster Club, Inc.

Statement of Activity by Class

November 2023

	SOCCER (GIRLS)	SWIMMING (GIRLS)	VOLLEYBALL (BOYS)	VOLLEYBALL (GIRLS)	WRESTLING (BOYS)	TOTAL
Revenue						
Banquet Fees	2,696.00	1,590.00		3,160.00		\$10,732.00
Concessions Revenue			7.70			\$3,117.70
Contributed income						\$0.00
Sponsorships						\$600.00
Total Contributed Income						\$800.00
Fundraising Revenue		1,793.23	216.77		3,145.22	\$12,183.55
Membership Fees						\$0.00
Stripe Processing Fees						\$ -253.75
Total Membership Fees						\$ -253.75
Total Revenue	\$2,696.00	\$3,383.23	\$224.47	\$3,160.00	\$3,145.22	\$26,379.50
GROSS PROFIT	\$2,696.00	\$3,383.23	\$224.47	\$3,160.00	\$3,145.22	\$26,379.50
Expenditures						
Admission Fees - Students						\$664.30
Banquet Expenses		3,627.40				\$3,627.40
Coaches Banquet Expenses						\$175.00
Grants						\$500.00
Office expenses						\$0.00
Memberships & subscriptions						\$25.00
Total Office expenses						\$25.00
Supplies						\$0.00
Concession Supplies (Food/Drink)						\$915.80
Total Supplies						\$915.80
Team Purchases		2,371.64		3,459.41		\$8,211.05
Total Expenditures	\$0.00	\$5,999.04	\$0.00	\$3,459.41	\$0.00	\$14,118.55
NET OPERATING REVENUE	\$2,696.00	\$ -2,615.81	\$224.47	\$ -299.41	\$3,145.22	\$12,260.95
NET REVENUE	\$2,696.00	\$ -2,615.81	\$224.47	\$ -299.41	\$3,145.22	\$12,260.95