

# Niskayuna Athletics Booster Club, Inc.

## Statement of Activity by Class

March 2023

	GENERAL FUND	GOLF (GIRLS)	OUTDOOR TRACK (GIRLS)	SWIMMING (BOYS)	VOLLEYBALL (BOYS)	TOTAL
<b>Revenue</b>						
Banquet Fees				1,847.92		\$1,847.92
Contributed income						\$0.00
Corporate & foundation grants	1,762.50				237.50	\$2,000.00
Donations directed by individuals	103.25	23.75	95.00		893.00	\$1,115.00
<b>Total Contributed income</b>	<b>1,865.75</b>	<b>23.75</b>	<b>95.00</b>		<b>1,130.50</b>	<b>\$3,115.00</b>
Membership Fees	810.00					\$810.00
Stripe Processing Fees	-129.02					\$ -129.02
<b>Total Membership Fees</b>	<b>680.98</b>					<b>\$680.98</b>
<b>Total Revenue</b>	<b>\$2,546.73</b>	<b>\$23.75</b>	<b>\$95.00</b>	<b>\$1,847.92</b>	<b>\$1,130.50</b>	<b>\$5,643.90</b>
<b>GROSS PROFIT</b>	<b>\$2,546.73</b>	<b>\$23.75</b>	<b>\$95.00</b>	<b>\$1,847.92</b>	<b>\$1,130.50</b>	<b>\$5,643.90</b>
<b>Expenditures</b>						
Banquet Expenses				1,777.92		\$1,777.92
Coaches Banquet Expenses	252.00					\$252.00
<b>Total Expenditures</b>	<b>\$252.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,777.92</b>	<b>\$0.00</b>	<b>\$2,029.92</b>
<b>NET OPERATING REVENUE</b>	<b>\$2,294.73</b>	<b>\$23.75</b>	<b>\$95.00</b>	<b>\$70.00</b>	<b>\$1,130.50</b>	<b>\$3,613.98</b>
<b>NET REVENUE</b>	<b>\$2,294.73</b>	<b>\$23.75</b>	<b>\$95.00</b>	<b>\$70.00</b>	<b>\$1,130.50</b>	<b>\$3,613.98</b>